

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Hamilton Community Schools (7610)**

Hamilton Community Schools (7610)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$1,676,852	\$1,543,026	\$1,671,379	\$1,689,362	0%	1%
Group Health Insurance (222)	\$374,432	\$382,040	\$406,650	\$399,027	2%	-2%
Transfer Tuition to Other School Corporations Within the State (561)	\$279,588	\$222,620	\$380,308	\$323,597	4%	-15%
Noncertified Salaries (120)	\$173,250	\$155,598	\$176,110	\$224,969	7%	28%
Purchased Property Services; Repairs and Maintenance Services (430)	\$111,327	\$102,009	\$124,118	\$208,763	17%	68%
Wireless Equipment (743)	\$11,731	\$40,056	\$76,442	\$133,143	84%	74%
Social Security-Certified Employee Retirement (212)	\$117,682	\$96,630	\$113,675	\$115,931	0%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$72,726	\$101,504	\$95,888	\$110,459	11%	15%
Operational Supplies (611)	\$87,518	\$130,677	\$113,990	\$104,861	5%	-8%
Equipment (730)	\$10,693	\$35,309	\$63,029	\$75,512	63%	20%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$46,450	\$58,554	\$38,847	\$29,811	-10%	-23%
Public Employees Retirement Fund (214)	\$14,741	\$19,754	\$20,176	\$27,562	17%	37%
Severance/Early Retirement Pay (213)	\$115,875	\$38,926	\$45,598	\$25,557	-31%	-44%
Group Life Insurance (221)	\$19,947	\$19,075	\$25,716	\$24,923	6%	-3%
Nonlicensed Employees Temporary Salaries (136)	\$6,198	\$19,045	\$22,563	\$23,355	39%	4%
Travel (580)	\$18,247	\$8,458	\$9,349	\$17,217	-1%	84%
Social Security-Noncertified Employee Retirement (211)	\$10,774	\$11,040	\$11,519	\$15,547	10%	35%
Licensed Employees Temporary Salaries (135)	\$27,605	\$4,518	\$15,987	\$11,669	-19%	-27%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$24,516	\$5,940	N/A	-76%
Dues and Fees (810)	\$1,641	\$809	\$1,166	\$4,469	28%	283%
Library Books (640)	\$6,521	\$4,586	\$810	\$4,311	-10%	432%
Textbooks (630)	\$965	\$20,401	\$78	\$3,320	36%	> 500%
Postage and Postage Machine Rental (532)	\$1,714	\$1,016	\$1,000	\$1,000	-13%	0%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$33,976	\$24,214	\$12,313	\$614	-63%	-95%
Periodicals (650)	\$40	\$0	\$0	\$589	96%	N/A
Connectivity (744)	\$7,282	\$7,608	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$16,443	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instruction Services (311)	\$100	\$1,108	\$0	\$0	-100%	N/A
Distance Learning Equipment (742)	\$0	\$3,000	\$0	\$0	N/A	N/A
Other General Supplies (615, 660 to 689)	-\$92	\$0	\$0	\$0	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$3,800	\$11,610	\$0	N/A	-100%
Other Technology Hardware (746)	\$6,922	\$4,834	\$14,250	\$0	-100%	-100%
Technology Related Professional Development (748)	\$0	\$0	\$2,355	-\$2,355	N/A	-200%
<b>Student Academic Achievement Total</b>	<b>\$3,251,147</b>	<b>\$3,060,215</b>	<b>\$3,479,443</b>	<b>\$3,579,151</b>	<b>2%</b>	<b>3%</b>

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<b>Student Instructional Support</b>						
Certified Salaries (110)	\$147,751	\$138,496	\$232,038	\$186,740	6%	-20%
Severance/Early Retirement Pay (213)	\$23,997	\$21,189	\$73,832	\$82,052	36%	11%
Group Health Insurance (222)	\$64,166	\$66,903	\$63,646	\$66,349	1%	4%
Noncertified Salaries (120)	\$118,357	\$121,062	\$79,064	\$36,198	-26%	-54%
Teacher Retirement Fund, After 7-1-95 (216)	\$16,485	\$16,188	\$25,909	\$20,905	6%	-19%
Social Security-Certified Employee Retirement (212)	\$10,599	\$9,885	\$17,357	\$13,970	7%	-20%
Group Life Insurance (221)	\$3,141	\$3,030	\$4,573	\$5,140	13%	12%
Public Employees Retirement Fund (214)	\$12,959	\$17,277	\$9,955	\$4,844	-22%	-51%
Social Security-Noncertified Employee Retirement (211)	\$7,682	\$7,810	\$5,036	\$2,530	-24%	-50%
Travel (580)	\$6,045	\$6,064	\$6,649	\$2,451	-20%	-63%
Operational Supplies (611)	\$1,544	\$381	\$875	\$1,520	0%	74%
Nonlicensed Employees Temporary Salaries (136)	\$0	\$0	\$0	\$700	N/A	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$796	\$1,266	\$0	\$0	-100%	N/A
Dues and Fees (810)	\$323	\$150	\$0	\$0	-100%	N/A
Other Purchased Professional and Technical Services (319)	\$227	\$4,413	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$414,072</b>	<b>\$414,111</b>	<b>\$518,935</b>	<b>\$423,399</b>	<b>1%</b>	<b>-18%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$538,119	\$523,169	\$479,210	\$468,874	-3%	-2%
Certified Salaries (110)	\$124,996	\$159,680	\$165,799	\$127,495	0%	-23%
Purchased Property Services; Repairs and Maintenance Services (430)	\$179,010	\$183,971	\$110,471	\$108,006	-12%	-2%
Food Purchases (614)	\$114,250	\$102,476	\$95,991	\$102,300	-3%	7%
Vehicles (731)	\$0	\$0	\$190,358	\$96,363	N/A	-49%
Light and Power - Other than Heating and Cooling (625)	\$79,707	\$82,355	\$85,934	\$94,627	4%	10%
Operational Supplies (611)	\$71,439	\$55,320	\$56,510	\$87,367	5%	55%
Group Health Insurance (222)	\$88,863	\$86,709	\$85,727	\$72,287	-5%	-16%
Gasoline and Lubricants (613)	\$49,800	\$62,995	\$63,092	\$67,796	8%	7%
Public Employees Retirement Fund (214)	\$53,415	\$68,860	\$56,192	\$52,688	0%	-6%
Social Security-Noncertified Employee Retirement (211)	\$40,192	\$37,433	\$34,658	\$34,072	-4%	-2%
Heating and Cooling for Buildings - Gas (622)	\$30,217	\$22,788	\$27,333	\$33,968	3%	24%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$121,981	\$66,069	\$59,987	\$32,111	-28%	-46%
Utility Services Water and Sewage (411)	\$20,612	\$23,298	\$23,537	\$25,956	6%	10%
Student Transportation Purchased From Another School Corporation Outside The State (512)	\$24,869	\$2,869	\$31,481	\$22,898	-2%	-27%
Workers Compensation Insurance (225)	\$0	\$11,311	\$22,961	\$20,198	N/A	-12%
Severance/Early Retirement Pay (213)	\$20,005	\$20,573	\$20,542	\$20,156	0%	-2%

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Teacher Retirement Fund, After 7-1-95 (216)	\$6,124	\$14,220	\$13,797	\$12,522	20%	-9%
Travel (580)	\$6,074	\$12,054	\$11,370	\$10,768	15%	-5%
Purchased Professional and Technnical Board of Education Services (318)	\$20,603	\$16,666	\$18,592	\$10,120	-16%	-46%
Board Members Compensation (115)	\$10,000	\$10,000	\$10,000	\$10,000	0%	0%
Postage and Postage Machine Rental (532)	\$9,543	\$4,920	\$4,920	\$9,840	1%	100%
Social Security-Certified Employee Retirement (212)	\$9,486	\$12,170	\$12,662	\$9,757	1%	-23%
Group Life Insurance (221)	\$5,047	\$6,043	\$7,381	\$6,690	7%	-9%
Dues and Fees (810)	\$11,602	\$7,370	\$6,541	\$6,299	-14%	-4%
Other Purchased Professional and Technical Services (319)	\$14,548	\$10,877	\$5,068	\$5,100	-23%	1%
Telephone (531)	\$10,684	\$4,736	\$5,859	\$4,614	-19%	-21%
Advertising (540)	\$5,779	\$3,768	\$4,995	\$4,583	-6%	-8%
Unemployment compensation (230)	\$2,727	\$11,747	\$2,212	\$3,643	8%	65%
Purchased Property Services; Rentals (440)	\$1,397	\$2,157	\$1,848	\$3,557	26%	92%
Other Communication Services (533 to 539)	\$2,554	\$1,544	\$2,097	\$2,031	-6%	-3%
Equipment (730)	\$0	\$11,561	\$0	\$1,972	N/A	N/A
Bank Service Charges (871)	\$10	\$1,102	\$1,169	\$520	168%	-56%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$5,956	\$2,845	\$149	\$34	-72%	-77%
Tires and Repairs (612)	\$127	\$0	\$0	\$0	-100%	N/A
Overtime Salaries (140)	\$2,816	\$1,752	\$2,080	\$0	-100%	-100%
Nonlicensed Employees Temporary Salaries (136)	\$0	\$33	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$1,682,551</b>	<b>\$1,645,441</b>	<b>\$1,720,523</b>	<b>\$1,569,211</b>	<b>-2%</b>	<b>-9%</b>
<b>Nonoperational</b>						
Interest on Bonds or Notes (832)	\$541,939	\$322,442	\$316,451	\$314,735	-13%	-1%
Equipment (730)	\$213,131	\$48,867	\$9,866	\$184,523	-4%	> 500%
Purchased Property Services; Rentals (440)	\$32,820	\$54,940	\$82,731	\$85,108	27%	3%
Other Purchased Professional and Technical Services (319)	\$206,159	\$39,392	\$29,146	\$54,545	-28%	87%
Certified Salaries (110)	\$52,196	\$47,351	\$47,667	\$42,190	-5%	-11%
Purchased Property Services; Repairs and Maintenance Services (430)	\$1,500	\$0	\$3,764	\$19,872	91%	428%
Noncertified Salaries (120)	\$40,120	\$27,579	\$26,841	\$14,584	-22%	-46%
Improvements Other Than Buildings (715)	\$26,616	\$3,906	\$17,645	\$5,194	-34%	-71%
Social Security-Noncertified Employee Retirement (211)	\$3,214	\$4,733	\$5,607	\$4,306	8%	-23%
Operational Supplies (611)	\$1,000	\$884	\$0	\$2,084	20%	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$3,741	\$2,962	\$2,786	\$1,902	-16%	-32%
Purchased Property Services; Construction Services (450)	\$111,963	\$1,589,501	\$47,516	\$1,800	-64%	-96%
Public Employees Retirement Fund (214)	\$0	\$1,270	\$1,313	\$947	N/A	-28%

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Teacher Retirement Fund, Prior to 7-1-95 (215)	\$611	\$311	\$69	\$40	-50%	-42%
Social Security-Certified Employee Retirement (212)	\$3,906	\$999	\$93	\$38	-69%	-59%
Computer Hardware (741)	\$41,751	\$1,048	\$1,487	\$0	-100%	-100%
<b>Nonoperational Total</b>	<b>\$1,280,668</b>	<b>\$2,146,185</b>	<b>\$592,983</b>	<b>\$731,868</b>	<b>-13%</b>	<b>23%</b>
<b>Grand Total</b>	<b>\$6,628,437</b>	<b>\$7,265,953</b>	<b>\$6,311,884</b>	<b>\$6,303,630</b>	<b>-1%</b>	<b>0%</b>